

DGRFP CLUJ-NAPOCA

SITUAȚIA ÎNCASĂRILOR LA BUGETUL DE STAT ȘI CONTRIBUȚII SOCIALE LA DATA DE 31.10.2020

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| | AJFP BIHOR | AJFP BISTRIȚA NĂSĂUD | AJFP CLUJ | AJFP MARAMUREȘ | AJFP SATU MARE | AJFP SĂLAJ | TOTAL DGRFP CLUJ-NAPOCA |
|--|--------------------|-------------------------|--------------------|--------------------|--------------------|--------------------|----------------------------|
| 1. BUGET STAT (1.1+1.2) | 239.997.772 | 73.068.164 | 444.521.464 | 126.779.529 | 86.956.035 | 53.067.373 | 1.024.390.338 |
| 1.1.A.J.F.P, din care: | 226.504.892 | 68.825.026 | 424.796.505 | 119.304.898 | 79.825.642 | 52.183.369 | 971.440.333 |
| Impozit pe profit | 56.767.200 | 13.785.765 | 108.152.148 | 25.550.653 | 15.530.912 | 10.189.369 | 229.976.048 |
| Impozit pe venit | 41.279.181 | 15.451.991 | 76.557.542 | 26.976.844 | 19.133.074 | 11.536.097 | 190.934.730 |
| TVA | 86.823.222 | 19.712.116 | 161.092.341 | 54.036.075 | 27.576.328 | 20.936.751 | 370.176.833 |
| Accize | 5.100.797 | 4.086.146 | 11.949.893 | 40.782 | 2.254.871 | 26.823 | 23.459.311 |
| Alte venituri | 36.534.492 | 15.789.008 | 67.044.581 | 12.700.544 | 15.330.457 | 9.494.328 | 156.893.411 |
| 1.2. VAMA | 13.492.880 | 4.243.138 | 19.724.959 | 7.474.631 | 7.130.393 | 884.004 | 52.950.005 |
| 2. BUGET ASIGURĂRI SOCIALE DE STAT | 135.422.021 | 49.044.464 | 271.864.548 | 84.148.403 | 63.647.080 | 37.474.346 | 641.600.862 |
| 3. BUGET FOND NATIONAL UNIC DE SĂNĂTATE | 53.963.064 | 19.398.549 | 108.724.483 | 34.882.170 | 25.298.550 | 14.921.099 | 257.187.915 |
| 4. BUGET ASIGURARI SOMAJ | 4.499.225 | 1.761.870 | 8.560.696 | 2.910.106 | 2.139.991 | 1.272.312 | 21.144.199 |
| TOTAL BUGET CONSOLIDAT | 433.882.082 | 143.273.048 | 833.671.192 | 248.720.207 | 178.041.656 | 106.735.130 | 1.944.323.314 |

DIRECTOR GENERAL,
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OCTAVIAN DRĂGHICI